

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209200601C	<p>Request: Acquire Property for the Permanent Relocation of Community District 9's Sanitation Garage.</p> <p>Explanation: The acquisition of property for the relocation of Community District 9's sanitation garage will rid the district of the negative, unhelathy impact this eyesore has on the adjacent medical institutions. THIS IS NOT A "NEW" REQUEST.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 40</p> <p>Supported by: SUNY Downstate Medical Center</p>	No alternate site has been identified to support the proposed action.
02	209199006C	<p>Request: Reconstruct Clove Road/Malbone Street.</p> <p>Explanation: This historic road is in very poor physical condition. It should be reconstructed in a manner consistent with its historic nature, with cobblestones, sidewalks and appropriate lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p> <p>Project Id(s): HWKP166</p>	This project is included in the ten-year plan.

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	209198220C	<p>Request: Reconstruct Empire Boulevard from Utica Ave to Flatbush Ave.</p> <p>Explanation: Empire Boulevard is a major street through the center of Community District 9. Its reconstruction and beautification would enhance the approach to Prospect Park and the Brooklyn Botanical Garden. It was the site of Ebbets Field and could become a memorial to the exploits of the Brooklyn Dodgers with the installation of a monument along the Boulevard commemorating such events.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p> <p>Budget Line: HW-779</p> <p>Project Id(s): HWK779</p>	<p>This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2010 preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
04	209199705C	<p>Request: Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71st Precinct.</p> <p>Explanation: Acquisition of this property, by purchase or lease, will provide the parking necessary for vehicles vouchered by the 71st Precinct. The current practice of double and triple parking of vouchered and precinct-owned vehicles on neighborhood streets around the Precinct House is hazardous and unacceptable.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 35</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
05	209200901C	<p>Request: Acquire Property on the Grounds of Kingsboro Psychiatric Center for Use as Open Space.</p> <p>Explanation: The acquisition of this property will provide desperately needed expansion of open space in the district and is in keeping with the objectives of PlaNYC 2030.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	209199713C	<p>Request: Initiate a Preliminary Design Investigation for Phase III Development of Mount Prospect Park.</p> <p>Explanation: Funding is necessary for a Preliminary Design Investigation to facilitate better public access to Mount Prospect Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	209201001C	<p>Request: Allocate Funding for the Complete Renovation of the 71 Precinct.</p> <p>Explanation: The building that currently houses the 71 Precinct is in a deplorable condition. Allocation of funding is critically needed to provide a comprehensive upgrade of the systems and operational space and to provide a better working environment for station personnel.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 35, 40, 41</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
08	209201002C	<p>Request: Acquire Property on the Grounds of Kingsboro Psychiatric Center to Provide Permanent Housing for Families.</p> <p>Explanation: The acquisition of property at this location that is currently used as a homeless shelter, would be better utilized if it were renovated to create affordable apartments for those in need.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 41</p>	<p>Further study by the agency of this new request is needed. Contact the agency.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	209199605C	<p>Request: Allocate Funding for the Complete Rehabilitation of M.S. 61.</p> <p>Explanation: Allocation of funds is required for extensive renovations of M.S. 61 (400 Empire Blvd.) in order to correct the current rundown condition of classrooms, bathrooms, and other facilities and systems within this building.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2362, E-2363, E-2363</p> <p>Project Id(s): A00128408, A00160967, A00226780</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
10	209198703C	<p>Request: Allocate Funding for the Complete Reconstruction of P.S. 91 - East New York Ave & Albany Ave.</p> <p>Explanation: The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2362, E-2363</p> <p>Project Id(s): A00000960, A00161282</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	209198404C	<p>Request: Allocate Funding for the Complete Reconstruction of P.S. 221.</p> <p>Explanation: This school building is in a deteriorated, delapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00002607, A00163381, A00163383</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
12	209198401C	<p>Request: Allocate Funding for the Complete Renovation of P.S. 92.</p> <p>Explanation: This is an old building that is in dire need of complete renovation to upgrade systems and enhance the space to provide an environment more conducive to learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2362</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	209198801C	<p>Request: Allocate Funding for the Complete Modernization of PS 241.</p> <p>Explanation: Allocation of funds is required for extensive restoration of PS 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00002886</p>	This request is not recommended for funding.
14	209199807C	<p>Request: Allocate Funding for the Complete Rehabilitation of P.S. 161.</p> <p>Explanation: This school building has deteriorated considerably and is a hazard to the students, teachers and staff. Funding is critical to provide an environment that is conducive to teaching and learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2362, E-2362, E-2363</p> <p>Project Id(s): A00001764, A00127569, A00162333</p>	This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	209199805C	<p>Request: Allocate Funding for the Complete Rehabilitation of P.S. 397.</p> <p>Explanation: Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2362, E-2362</p> <p>Project Id(s): A00004144, A00182573</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
16	209199804C	<p>Request: Allocate Funding for the Complete Renovation of M.S. 391.</p> <p>Explanation: Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2362, E-2362</p> <p>Project Id(s): A00004124, A00165343</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	209199803C	<p>Request: Allocate Funding for the Complete Rehabilitation of the Building at 46 McKeever Pl, Housing MS 352 and PS 375.</p> <p>Explanation: Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2362, E-2363, E-2363</p> <p>Project Id(s): A00018181, A00230758, A00230759</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
18	209199606C	<p>Request: Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park.</p> <p>Explanation: Wingate Park is a heavily athletic-oriented facility which should be complimented by additional recreational space to serve the steadily growing number of people who utilize this park. Acquisition of privately-owned property adjacent to the park will provide the necessary parkland.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	209201003C	<p>Request: Acquire Property at Flatbush Ave/Empire Blvd/Ocean Ave (City Owned,) for the Creation of Additional Open Space in the District.</p> <p>Explanation: This City-owned property is being used to park the personal vehicles of NYC Transit Authority personnel. Acquisition of this property will allow the transformation of this eyesore into desperately needed open space for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	209199607C	<p>Request: Implement Catch Basin Construction Project to Correct Flooding Conditions on Sterling Street Between Brooklyn and New York Avenues in Community District 9.</p> <p>Explanation: Severe flooding occurs because there is no drainage on the block. A catch basin construction project would correct the chronic problematic conditions at this location.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 40</p> <p>Project Id(s): SEK002270</p> <p>Supported by: Sterling Street Block Association (Brooklyn and New York)</p>	<p>Further study by the agency of this new request is needed. Contact the agency.</p>
21	209201004C	<p>Request: Provide Additional Funding to Establish an Adult Exercise Area in Hamilton Metz Park.</p> <p>Explanation: This park is used extensively by the community. The addition of a work-out (exercise) area will address a stated need in the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	209200205C	<p>Request: Acquire Suitable Property for the Establishment of a Recreation Center in Community District Nine.</p> <p>Explanation: The families in Community District 9 suffer not only from a lack of adequate open space but also from a shortage of youth related programs. The provision of a recreation center would address this need and as a consequence, steer young people away from the temptations of youth gangs and violence.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40, 41</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	209199902C	<p>Request: Upgrade Playground at PS 161.</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2362</p>	<p>This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.</p>
24	209199903C	<p>Request: Upgrade Playground at PS 241.</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-D001</p> <p>Project Id(s): K241CC04A</p>	<p>Work on this project/program has either been completed or will be finished in FY 2009.</p>
25	209199901C	<p>Request: Upgrade Playground at PS 221.</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2362</p>	<p>This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	209200701C	<p>Request: Allocate Funding for a Therapeutic Horticultural Center for the Dr. Susan Smith McKinney Nursing and Rehabilitation Center (DSSM).</p> <p>Explanation: Nursing home care is moving from a "medical" model to more of a "social" one by creating and providing for patients a more homelike environment. Horticultural Therapy promotes healing as a result of direct contact with the physical/natural environment and is practiced within the United States and around the world. This therapy is critical to patient care and recovery.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 40</p> <p>Supported by: Community Advisory Board - DSSM Nursing and Rehab C</p>	The agency will try to accommodate this issue within existing resources.
27	209200703C	<p>Request: Fund the Acquisition of Five (5) Anesthesia Machines at Kings County Hospital Center.</p> <p>Explanation: The existing fleet of Anesthesia Machines are fifteen (15) years old which places the hospital at a disadvantage in the quality of care it must provide. New machines will improve efficiency, safety, and quality of care while reducing risk management issues.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 40</p> <p>Supported by: Community Advisory Board - Kings County Hospital Center</p>	The agency will try to accommodate this issue within existing resources.
28	209201005C	<p>Request: Increase the Asphalt Allocation for Community District 9.</p> <p>Explanation: An increase in the asphalt allocation will address the resurfacing needs of the numerous badly deteriorated streets in the district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p>	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	209201006C	<p>Request: Initiate a Traffic Calming Study of Community District 9.</p> <p>Explanation: A study will identify within the district where traffic calming principles can be implemented to create safe roadway use for both pedestrians and vehicular traffic in this largely residential district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p> <p>Supported by: Community Residents</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
30	209201007C	<p>Request: Allocate Funding for Handicapped Accessibility at the Eastern Parkway Subway Station.</p> <p>Explanation: This subway station is the gateway to major cultural institutions --- Brooklyn Museum, Brooklyn Botanic Garden, Brooklyn Public Library --- and is used by millions of able-bodied visitors every year. Providing handicapped accessibility will provide the opportunity for everyone to visit these prestigious institutions.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 35</p>	<p>This project is included in the ten-year plan.</p>
31	209201008C	<p>Request: Allocate Funds for a Curb Replacement Project in the District.</p> <p>Explanation: There is a critical need for the replacement of broken, damaged and missing curbs throughout the district. Funds should be allocated to address this need.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	209200503C	<p>Request: Acquire and Install Generators for Battallion 38 Firehouses.</p> <p>Explanation: There is a critical need for equipping the City's firehouses with backup electricity generating capabilities to insure uninterrupted service during a power outage.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 40, 41</p>	<p>This Capital Project is recommended for funding in FY 2010 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>
33	209200705C	<p>Request: Rehabilitate the President Street Subway Station.</p> <p>Explanation: This station shows various signs of deterioration: An escalator that is constantly breaking down, leaks in the ceiling causing flooding during heavy rainfall, missing wall tiles, and inadequate lighting are just some of the problems. Station should be rehabilitated to meet standards of other improved stations in the system.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 35</p>	<p>This request is not recommended for funding.</p>
34	209199611C	<p>Request: Rehabilitate the Winthrop Street Subway Station - #2, 5 IRT Lines.</p> <p>Explanation: This station shows various signs of deterioration, and should be renovated and upgraded to meet standards projected for the rest of the IRT system.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40</p>	<p>This request is not recommended for funding.</p>
35	209199809C	<p>Request: Renovate the Oriental Pavilion in Prospect Park.</p> <p>Explanation: Funding is urgently needed for the renovation of this structure which is used by the community and is in a state of disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
36	209199802C	<p>Request: Fund Project to Restore the Concert Grove in Prospect Park.</p> <p>Explanation: This project is vital to the restoration of one of the most formal and beautiful spaces within Prospect Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40</p> <p>Budget Line: P-K001, P-D017, P-1012</p> <p>Project Id(s): P-200SKAT</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	209199904C	<p>Request: Reconstruct Hamilton Metz Park/Playground.</p> <p>Explanation: This heavily utilized Park and Playground should be reconstructed to include upgraded play equipment and safety surfaces. The baseball field should be reconfigured to eliminate the problem of property damage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p> <p>Budget Line: P-245K</p> <p>Project Id(s): P-209HMLT</p>	<p>This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	209200505C	<p>Request: Provide Funding for Archaeological Dig at Clove Road.</p> <p>Explanation: This archaeological dig is critical to the next step in the process of reconstruction for this roadway, which has historical significance to this community, city and country, dating back to the American Revolution.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
CS	209200702C	<p>Request: Reconstruct Wingate Park.</p> <p>Explanation: Wingate Park is the largest and most heavily utilized park in Community District 9. It is utilized by residents from all over Central Brooklyn. As a consequence, the park's facilities have seriously deteriorated. Appropriate funding is necessary to fully restore this park for use by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p> <p>Budget Line: P-1132</p> <p>Project Id(s): P-209WING</p>	<p>This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2010 preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209200001E	<p>Request: Increase Community Board #9's Budget.</p> <p>Explanation: The services provided by CB #9 are vital to the residents of this district. An increase in the budget is necessary to improve productivity through improved technology and staffing.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The community board budget will be reduced in FY 2010.</p>
02	209199601E	<p>Request: Increase the Number of Police Officers Assigned to the 71 Precinct.</p> <p>Explanation: Increasing the number of Police Officers assigned to Community District 9 (71 Precinct) will reinforce the number of officers on patrol resulting in an increased sense of security in the district.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
03	209198606E	<p>Request: Increase Funding for Out of School Time Programs in Community District 9.</p> <p>Explanation: Increased funding is needed for the provision of quality community based Out of School-Time programming to serve the district's large youth population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
04	209199604E	<p>Request: Increase Funding for Senior Citizen Programs.</p> <p>Explanation: Adequate funding is necessary to provide Meals-on-Wheels, transportation and like services to our underserved senior population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.</p>

**Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
05	209201001E	<p>Request: Increase the Number of Social Workers (Case Workers).</p> <p>Explanation: The alarming numbers of incidents of death and serious injury being inflicted upon helpless children in our midst calls for an increase in the number of case workers. This will reduce the case loads and allow for a more thorough and adequate investigation of complaints and the provision of services to families to prevent children from "falling through the cracks".</p> <p>Responsible Agency: Administration for Children's Services</p>	The agency will try to accommodate this issue within existing resources.
06	209200202E	<p>Request: Provide Additional Day Care Slots/Vouchers to CD9.</p> <p>Explanation: This community has a large population of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need.</p> <p>Responsible Agency: Administration for Children's Services</p>	The agency will try to accommodate this issue within existing resources.
07	209200201E	<p>Request: Establish a Head Start Program in Community District 9.</p> <p>Explanation: There is no Head Start program in Community District 9. This community has a growing population of pre-schoolers who are in need of the benefits of a quality Head Start program.</p> <p>Responsible Agency: Administration for Children's Services</p>	This request cannot be funded in FY 2010. Resubmit for consideration in FY 2011.

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	209201002E	<p>Request: Fund an Increase in the Number of Housing Code Enforcement Inspectors.</p> <p>Explanation: Increasing the number of code enforcement inspectors will enable faster response to families' complaints of sub-standard and hazardous living conditions in their dwelling units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
09	209201003E	<p>Request: Increase the Number of Inspectors to Address Environmental Pollution Issues.</p> <p>Explanation: Increasing the number of inspectors will enhance the response to environmental pollution issues such as air quality, noise and other types of environmental pollution.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources.
10	209201004E	<p>Request: Increase Funding for the Landmarks Preservation Commission.</p> <p>Explanation: An increase in funding will allow the Commission to provide more landmarks survey teams, an expedited approval process and increase the number of local properties/places designated as landmarks as we strive to preserve neighborhoods in New York City.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	209200203E	<p>Request: Fund a Program for the Distribution of 10,000 Smoke Alarms and 10,000 Carbon Monoxide Detectors to the Community.</p> <p>Explanation: The allocation of adequate funding is critical for the continued provision of smoke detectors and carbon monoxide detectors. These are vitally effective and are life saving equipment.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
12	209200701E	<p>Request: Provide Funding to Purchase 10,000 CPR Kits.</p> <p>Explanation: Life-saving CPR training will be provided to members of the public. The CPR kits will facilitate "train the trainer" CPR programs where other members of the public can be trained in CPR.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
13	209199105E	<p>Request: Enhance the Juvenile Firesetters Prevention Program.</p> <p>Explanation: An allocation of funds is needed to enhance the Early Childhood Firesetter Prevention Program. This program is especially valuable to this district which has a youth population in excess of 30% of the total population.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2010. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	209199306E	<p>Request: Provide Adequate Funds for Regular Cleaning and Maintenance Personnel.</p> <p>Explanation: Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism and maintain park property.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
15	209199305E	<p>Request: Increase Funding for the Forestry Program - Tree Pruning, Tree and Stump Removal.</p> <p>Explanation: Provision of adequate funding to implement tree pruning, tree and stump removal programs is vital to reducing the heavy backlog in the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
16	209201005E	<p>Request: Provide Additional Sanitation Enforcement Personnel.</p> <p>Explanation: Additional sanitation enforcement personnel are needed to ensure compliance with sanitation codes and to keep our district clean.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency will try to accommodate this issue within existing resources.
17	209201006E	<p>Request: Enhance the Environmental Control Board.</p> <p>Explanation: Provide adequate funding to enhance the functioning of the ECB to obtain compliance with remedies and fines imposed for code violations under its jurisdiction.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	209200705E	<p>Request: Restore Adequate Funding for the Provision of Services at the Kingsboro Men's Shelter.</p> <p>Explanation: The services being provided at this shelter are not in keeping with the type of quality programming that was agreed to by DHS and the community when this shelter was first established, including the provision of transportation to and from the shelter for the homeless placed there, and for each shelter resident to be enrolled in a program or participating in treatment. At any given time during the day, there are homeless men on the grounds of the facility or wandering in the neighboring Community District 17. This is not acceptable.</p> <p>Responsible Agency: Department of Homeless Services</p>	Further study by the agency of this new request is needed. Contact the agency.
19	209200501E	<p>Request: Restore Contingent of Fire Marshals to Full Strength.</p> <p>Explanation: The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls sends the wrong signal to arsonists and seriously impedes the investigation of fires.</p> <p>Responsible Agency: Fire Department</p>	This request is not recommended for funding.
20	209200101E	<p>Request: Allocate Funding for Increased Park Enforcement and Park Rangers.</p> <p>Explanation: Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
21	209199706E	<p>Request: Increase the Number of Sanitation Police Personnel.</p> <p>Explanation: Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who create blight in the alleyways and vacant lots of Community District 9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	209199703E	<p>Request: Expand the Agency's Public Safety Education Teams.</p> <p>Explanation: Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2010. Allocations are scheduled by the agency only after budget adoption.</p>
23	209199702E	<p>Request: Improve Staffing for the Fire Safety Houses.</p> <p>Explanation: Provide adequate funding to staff the Fire Safety Houses with a dedicated team of two firefighters and one lieutenant to teach children about life saving techniques.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2010. Allocations are scheduled by the agency only after budget adoption.</p>

Fiscal Year 2010 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
24	209199003E	<p>Request: Hire Additional Inspectors.</p> <p>Explanation: There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
25	209199203E	<p>Request: Increase Operating Funds for the Brooklyn Museum.</p> <p>Explanation: Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>