

Fiscal Year 2016 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209200001E	<p>Request: Maintain Community Board 9's Budget.</p> <p>Explanation: Community Board 9's ability to conduct the business of the Board is severely hampered by the lack of adequate funding and the ever present threat of cuts to our miniscule budget.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>In FY 2016, the budget for each community board is increased to \$229,895.</p>
02	209201502E	<p>Request: Hire Additional Staffing to Address the Growing Number of Requests for Re-Zoning.</p> <p>Explanation: The Department of City Planning Brooklyn Office is understaffed. This understaffing is standing in the way of zoning studies that have been requested by communities in Brooklyn, including those in Community District 9. Demographics are rapidly changing in our district and in the Borough and the agency must be able to keep up with the pace to address the needs of the community.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The Department of City Planning has commenced discussions with this Board and the community about land use matters within its community district to determine the need and scope for a study. The Department welcomes funding to allow it to hire additional staff to conduct appropriate land use studies.</p>
03	209201005E	<p>Request: Provide Additional Sanitation Enforcement Personnel.</p> <p>Explanation: Additional Sanitation Enforcement personnel are needed to ensure compliance with Sanitation codes to keep our district clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
04	209200501E	<p>Request: Restore the Contingent of Fire Marshals to Full Strength.</p> <p>Explanation: The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls sends the wrong signal to arsonists and seriously impedes the investigation of fires.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

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05	209199601E	<p>Request: Increase the Number of Police Personnel Assigned to the 71st Precinct.</p> <p>Explanation: Increasing the number of Police personnel assigned to Community District 9 (71st Precinct) will improve Police visibility and provide sustained community policing to deter crime and criminal elements in the district.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
06	209199604E	<p>Request: Increase Funding for Senior Citizen Programs.</p> <p>Explanation: Adequate funding is necessary to provide Meals-on-Wheels, transportation and other valuable support services to our underserved senior population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p>
07	209200202E	<p>Request: Provide Additional Day-Care Slots/Vouchers to CD9.</p> <p>Explanation: Lack of adequate child care services in the district forces many families to lose jobs or miss work. This community has a large number of families in need of affordable day care services. The waiting list is exhaustive. An increase in the number of day-care slots/vouchers will help to address this need.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS encourages the Community Board to contact the agency for a listing of current child care facilities or child care providers in the district.</p>
08	209200201E	<p>Request: Establish an Additional Head Start Program in Community District 9.</p> <p>Explanation: Community District 9 is in dire need of more Head Start programs. This community has a growing population of preschoolers who should not be denied the benefits of a quality Head Start program.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>

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09	209199306E	<p>Request: Provide Adequate Funds for Regular Cleaning and Maintenance Personnel.</p> <p>Explanation: Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism and maintain park property.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
10	209199305E	<p>Request: Maintain Funding for the Forestry Program - Tree Planting, Tree Pruning, Tree and Stump Removal.</p> <p>Explanation: Maintenance of adequate funding for street tree planting, street tree pruning, tree and stump removal programs is vital for the provision of adequate forestry services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
11	209199003E	<p>Request: Hire Additional Inspectors.</p> <p>Explanation: There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations all over this city, there is a need for constant inspections by the Department of Buildings.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources.
12	209198606E	<p>Request: Increase Funding for Out-of-School-Time Programs in Community District 9.</p> <p>Explanation: Increased funding is necessary for the expansion and provision of much needed quality, community based Out-of-School-Time programming, to serve the district's large and growing youth population and to combat the emergence of gangs in the district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.

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13	209199706E	<p>Request: Increase the Number of Sanitation Police Personnel.</p> <p>Explanation: Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who create blight in the alleyways and vacant lots of Community District 9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
14	209200705E	<p>Request: Restore Adequate Funding for the Provision of Services at the Kingsboro Men's Shelter.</p> <p>Explanation: The services being provided at this shelter are not in keeping with the type of quality programming that was agreed to by DHS and the community when this shelter was first established. This included the provision of transportation to and from the shelter for the homeless placed there and for each shelter resident to be enrolled and participate in training and treatment programs. At any given time during the day, there are homeless men on the grounds of the facility or wandering in neighboring Community Districts 17 and 9. These problems are increasingly heightened by the placement of sex offenders at this shelter. This is not acceptable.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p>
15	209200203E	<p>Request: Fund a Program for the Distribution of 10,000 Smoke Alarms and 10,000 Carbon Monoxide Detectors.</p> <p>Explanation: The allocation of adequate funding is critical for the continued provision of smoke detectors and carbon monoxide detectors. Smoke Detectors and Carbon Monoxide Detectors save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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16	209200701E	<p>Request: Provide Funding to Purchase 10,000 CPR Kits.</p> <p>Explanation: Life-saving CPR training will be provided to members of the public. The CPR kits will facilitate "train the trainer" CPR programs where other members of the public can be trained in CPR.</p> <p>Responsible Agency: Fire Department</p>	<p>We no longer use "CPR" kits. The FDNY Foundation provides this funding.</p>
17	209199203E	<p>Request: Increase Operating Funds for the Brooklyn Museum.</p> <p>Explanation: Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
18	209201004E	<p>Request: Increase Funding for the Landmarks Preservation Commission.</p> <p>Explanation: An increase in funding will allow the Commission to provide more landmark survey teams and an expedited approval process. With a rise in the number of local properties/places designated as landmarks, we strive to preserve neighborhoods in Brooklyn and New York City.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
19	209199703E	<p>Request: Expand the Agency's Public Safety Education Teams.</p> <p>Explanation: Public Safety Education Teams provide vitally needed education in fire prevention for juveniles, seniors and families. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2016. Allocations are scheduled by the agency only after budget adoption.</p>

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20	209200101E	<p>Request: Allocate Funding for Increased Park Enforcement and Park Rangers.</p> <p>Explanation: Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
21	209201002E	<p>Request: Fund an Increase in the Number of Housing Code Enforcement Inspectors.</p> <p>Explanation: Increasing the number of code enforcement inspectors will enable faster response to families' complaints of sub-standard and hazardous living conditions in their dwelling units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	209201601E	<p>Request: Increase funding for the provision of housing for homeless youth</p> <p>Explanation: Currently there are only two locations, both in Manhattan, to house homeless youth. Very often the number of homeless youth outnumber the available beds at these two sites, leaving youth sleeping in hallways and other unsuitable accommodations. Additional funding is critically needed to provide housing for homeless youth in the borough of Brooklyn who are very often caught in this situation.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>