

Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2017

Brooklyn 9



The City of New York
Bill de Blasio, Mayor



FY 2017 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2017 preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2017 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2017 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	24	13 %	3	33 %
New York Public Library	18	0 %	58	9 %
Brooklyn Public Library	12	83 %	10	20 %
Queens Borough Public Library	11	91 %	18	50 %
Department of Education	64	36 %	102	38 %
Police Department	161	9 %	75	17 %
Fire Department	41	73 %	37	19 %
Admin for Children's Services	33	55 %	8	13 %
Department of Homeless Services	40	73 %	9	44 %
Human Resources Administration	39	67 %	4	50 %
Department for the Aging	100	37 %	20	55 %
Department of Cultural Affairs	14	21 %	24	8 %
Criminal Justice Coordinating Council	2	0 %	0	0 %
Department of Youth & Community Development	99	62 %	5	0 %
Dept of Small Business Services	62	18 %	8	0 %
Economic Development Corporation	28	39 %	48	44 %
Department of Housing Preservation & Development	51	6 %	41	0 %
Department of Buildings	46	76 %	1	0 %
Department of Health and Mental Hygiene	77	79 %	1	0 %
Health and Hospitals Corporation	5	60 %	20	45 %
Department of Environmental Protection	69	71 %	131	18 %
Department of Sanitation	138	7 %	31	29 %
Department of Transportation	110	24 %	451	13 %
Department of Parks and Recreation	245	5 %	491	19 %
Dept of Citywide Administrative Services	2	100 %	8	25 %
Housing Authority	17	24 %	37	19 %
Transit Authority	29	0 %	75	23 %
Landmarks Preservation Commission	6	100 %	0	0 %
All Other Agencies	40	80 %	3	67 %
Report Totals:	1,583		1,719	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Ms. LaTrella Penny	Tel: 212-602-4145 LPenny@aging.nyc.gov
	Ms. Sandy March	Tel: 212-602-4143 SMarch@aging.nyc.gov
Department of Buildings	Mr. Patrick Wehle	Tel: 212-393-2042 Fax: 718-286-0955 PWehle@buildings.nyc.gov
	Ms. Laura Cadorette	Tel: 212-393-2056 LCadorette@buildings.nyc.gov
	Mr. Byron Munoz	Tel: 212-393-2595 BMunoz@buildings.nyc.gov
Administration for Children's Services	Mr. James Boyd, Jr.	Tel: 212-341-2673 James.BoydJr@acs.nyc.gov
Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 Fax: 212-669-8835 RTobin@dcas.nyc.gov
Department of City Planning	Mr. Marlon Anderson	Tel: 212-720-3468 Fax: 212-720-3490 MAnders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Fax: 212-664-2793 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-746-4272 Fax: 646-746-4279 Josephine.Vidal@mail.cuny.edu
	Ms. Sonia Reyes	Tel: 646-746-4278 Sonia.Reyes@mail.cuny.edu

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Maureen Brooks	Tel: 212-436-0192 Fax: 212-487-4197 MBrooks@dca.nyc.gov
	Ms. Jaclyn Jacobs	Tel: 212-436-0194 JJacobs@dca.nyc.gov Finance@dca.nyc.gov
Office of the Criminal Justice Coord.	Ms. Ashley Smith	Tel: 646-576-3481 Fax: 212-788-6815 ASmith2@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Maj Britt Jungjohann	Tel: 212-513-9330 Fax: 212-341-3820 MJungjohann@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 Fax: 212-341-3813 ONunes@culture.nyc.gov
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 Fax: 718-391-1899 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms. Lusheena Warner	Tel: 212-312-3627 LWarner@edc.nyc
	Mr. Justin Henry	Tel: 212-312-3506 JHenry@edc.nyc

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Education (Capital)	Ms. Nina Kubota	Tel: 718-472-8709 AKubota@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
Department of Education (Expense)	Ms. Ling Tan	Tel: 212-935-4333 LTan@schools.nyc.gov
	Mr. Jean Cherfils	Tel: 718-935-4466 JCherfi@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov
Department of Environmental Protection	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
	Mr. Ibrahim Abdul-Matin	Tel: 718-595-3843 iabdulm@dep.nyc.gov
Department of Finance	Ms. Margaret Eng	Tel: 212-602-7023 EngM@finance.nyc.gov
	Ms. Deirdre Snyder	SnyderD@finance.nyc.gov
Fire Department	Mr. Fabricio Caro	Tel: 718-999-8112 Fax: 718-999-0692 CaroF@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Mr. John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 John.Jurenko@nychhc.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Health & Hospitals Corporation (Capital)	Mr. Peter Lynch Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 Dean.Moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Ricky Wong	Tel: 347-396-4059 RWong3@health.nyc.gov
Department of Homeless Services	Ms. Heidi Schmidt	Tel: 212-607-6080 HSchmidt@dhs.nyc.gov
Housing Authority	Ms. Marcela Medina Mr. Brian Honan	Tel: 212-306-8776 Fax: 212-306-6485 Marcela.Medina@nycha.nyc.gov Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Jordan Press	Tel: 212-863-8968 PressJ@hpd.nyc.gov
Human Resources Administration	Ms. Nicole Halsey Mr. Kenneth Charles	Tel: 929-221-7326 Fax: 917-639-0267 HalseyN@hra.nyc.gov Tel: 929-221-7209 CharlesK@hra.nyc
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 Fax: 646-500-5651 SSegar@cchr.nyc.gov
DOITT	Ms. Susanne Ng (<i>Supervisor: Mr. John Winker</i>)	Tel: 212-788-5949 Fax: 212-788-8113 SuNg@doitt.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 Fax: 212-669-3844 GCaphart@lpc.nyc.gov
	Ms. Lauren George	Tel: 212-669-7923 Fax: 212-669-7797 LGeorge@lpc.nyc.gov
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 Fax: 718-230-2751 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltses	Tel: 212-930-0051 Fax: 212-391-2503 GeorgeMihaltses@nypl.org
	Ms. Stephanie Martinez-Ruckman	StephanieMartinezRuckman@nypl.org
Queens Public Library	Ms. Tameka Pierre-Louis	Tel: 718-480-4253 Fax: 718-523-3860 Tameka.Pierre-Louis@queenslibrary.org
	Mr. Dennis Verriello	Dennis.Verriello@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Ashley Smith	Tel: 646-576-3481 ASmith2@cityhall.nyc.gov
Department of Parks and Recreation	Mr. Nick Simpson	Tel: 212-360-1318 Fax: 212-360-1387 Nick.Simpson@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Fax: 646-610-8428 Shanta.Bharose@nypd.org
	Mr. Peter LoBello	Tel: 646-610-7042 Peter.LoBello@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Maria Termini	Tel: 646-885-4503 Fax: 212-788-9336 MTermini@d sny.nyc.gov
	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@d sny.nyc.gov
Department of Small Business Services	Ms. Emma Pfohman	Tel: 212-513-6368 EPfohman@sbs.nyc.gov
	Mr. Michael Blaise Backer	Tel: 212-513-6414 Fax: 212-618-8868 MBacker@sbs.nyc.gov
Taxi & Limousine Commission	Mr. Ryan Murray	Tel: 212-676-1156 Fax: 212-676-1153 MurrayR@tlc.nyc.gov
Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Fax: 646-252-2661 Robert.Marino@nyct.com
Department of Transportation	Ms. Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 SCardeli@dot.nyc.gov
	Ms. Jenna Walsh	Tel: 212-839-6942 JWalsh@dot.nyc.gov
	Ms. Lucia Candu	Tel: 212-839-8954 LCandu@dot.nyc.gov
Youth & Community Development	Mr. Natalie Leary	Tel: 646-343-6725 Fax: 646-343-6973 NLeary@dycd.nyc.gov
	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

**Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	209201708C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Christopher Blenman Senior Center is in need of upgrade and renovation to provide a more comfortable environment for the seniors and staff members.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Darlene Mealy</p>	This request is under review.
02	209201712C	<p>Request: Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</p> <p>Explanation: There are several locations within the district where curbs are either broken or completely missing. These curb must be repaired to make them safe.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p>	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
03	209201713C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the street by all. Community Board 9 has requested the Department of Transportation to do a traffic calming study of the district, but to date DOT has not agreed to begin one. In the meantime the installation of speed humps on random streets has not really given us a sense of "calmed traffic".</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	Please contact the Borough Commissioner with the specific location(s) of concern.

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	209201702C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Public School 161 is a school without a gymnasium; an auditorium that is in need of renovation; the installation of additional bathroom stalls to meet the needs of the large student body. The entire school needs rewiring to not only be up to code, but to also enable the use of state of the art computer technology; as well as heating and air conditioning.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo PS 161 Parent Teachers Association</p>	<p>This request is not recommended for funding.</p>
05	209201714C	<p>Request: Resurface roads or repair potholes</p> <p>Explanation: Many streets in Community District 9 are in need of resurfacing resulting from damage caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2017. Allocations are scheduled by the agency only after adoption.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	209201711C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: There are major problems with Community District 9's existing sanitation garage. Not only is it in an unsuitable location at 356 Winthrop Street (close proximity to Kings County Hospital, SUNY Downstate Medical Center; SUNY Dialysis Center; SUNY Biotech Facility) but it is also too small. The results being the parking of garbage filled sanitation trucks on the district's streets in close proximity to residences, as well as imposing unsafe conditions for pedestrians. This district has endured these problems for many years. We would like to see the allocation of funding to renovate and expand this facility to provide a much needed state of art facility to address the district's needs and eliminate the existing conditions which impact negatively on the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	No alternate site has been identified to support the proposed action.
07	209201705C	<p>Request: Provide traffic enforcement cameras</p> <p>Explanation: The streets of the city continue to be dangerous for pedestrians and road users alike. Community Board 9 feels that the installation of traffic enforcement cameras will help to reduce the incidences of drivers running red lights, not stopping for a stopped school bus, not giving pedestrians the right of way in crosswalks, and numerous other violations. Being aware that a camera is there recording the violation will, we think, force drivers to comply.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p>	Approval of this request depends on sufficient Federal/State funds.

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
08	209201710C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: The agency should employ a more proactive approach to the aging water main system in order to avoid the devastating impact on businesses and homes from broken water mains, flooding and destroying inventory and displacing families whose residences are impacted.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Water mains and sewers are different types of assets. DEP performs leak detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews that exercise the equipment, and we use our inventory tracking and repair histories to identify water mains for replacement via capital projects.</p>
09	209201718C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The subway stations in Community District 9 are in need of repair and upgrade to correct leaks, and make stairs and platforms safe, as well as improve lighting, replace missing wall tiles, etc.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>The ten-year plan includes project(s) to address deficient station components at some or all of these location.</p>
10	209201706C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 71 Precinct is in need of renovation and upgrading. There is need for a general renovation of the building itself to upgrade office space, locker rooms and other facilities, as well as the heating, plumbing, electrical and computer related wiring.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	209201701C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Upgrade and expand the Eastern Parkway Branch Library to improve and expand upon the services offered there</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Hon. Darlene Mealy, Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>
12	209201715C	<p>Request: Provide a new or expanded park or playground</p> <p>Explanation: Acquire property at Brooklyn Avenue to expand Wingate Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	209201716C	<p>Request: Provide a new or expanded parks facility, e.g. recreation center</p> <p>Explanation: Community District 9 has long been advocating for a community center to provide badly needed recreational space for the youth in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
14	209201707C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Without question, the acquisition of space for garaging police vehicles is a critical need in the district. Currently, because of the lack of parking facilities, vehicles are parked on city streets, illegally parked on sidewalks outside the precinct making it unsafe for pedestrians. The agency must acquire the necessary space to remedy this situation</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene, Hon. Darlene Mealy</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
15	209201703C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: MS 61</p> <p>Responsible Agency: Department of Education</p>	<p>This request is not recommended for funding.</p>
16	209201704C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Medgar Evers Prep School is in dire need of a gymnasium as well as an auditorium. This is a high school, Phys Ed is required for graduation, these children are being denied the opportunity to participate in a proper physical education class. To fulfill these requirements children often do "jumping jacks" in the hallways. Not acceptable.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo, Hon. Mathieu Eugene Hon. Darlene Mealy</p>	<p>This request is not recommended for funding.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	209201709C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Community District 9 is a growing community; improved streetscapes would encourage our residents to shop locally and improve the business environment in the district.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p> <p>Additional comment: Community-based organizations can apply for funding through Avenue NYC.</p>
18	209201717C	<p>Request: Reconstruct or upgrade a park or playground</p> <p>Explanation: Mount Prospect Park is in need of reconstruction to provide amenities and open access to the park by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene; Hon. Darlene Mealy</p>	<p>This request is not recommended for funding.</p>

**Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
01	209201703E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Providing all the resources for a well-balanced education is important. The need is not only there for academic instruction, but the support services of health (a nurse on the premises) guidance counselors, mediation counselors, etc., are also paramount.</p> <p>Responsible Agency: Department of Education</p>	<p>Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
02	209201727E	<p>Request: Clean catch basins</p> <p>Explanation: Increase the frequency with which catch basins are cleaned; this will help to prevent flooding concerns which arise after heavy rainfall or snow fall.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>We currently inspect catch basins on a three year schedule. Those are in need of cleaning and/or repair are dealt with as part of that program. We also respond to #311 complaints within days. Recently signed Intro 240-A requires DEP to inspect catch basins annually and report on maintenance and repairs. It also requires that catch basins requiring attention are resolved within nine days of inspection. DEP will be adding additional staffing to meet this requirement. This law goes into effect July 1, 2016</p> <p>Additional comment: Complaints made through 311 are forwarded directly to DEP's unit responsible so that it is in queue, traceable, and so that they can respond as quickly as possible</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	209201714E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: This homeless shelter is in Community District 9 on the border with Community District 17. It is the source of numerous complaints from residents and homeowners, especially in CD 17, regarding homeless men, including sex offenders, who wander onto private property, congregate on corners, litter, urinate, and generally impact negatively on the environment. The clients at this shelter need to be provided with alternatives to this behavior, including job training, substance abuse counseling, etc., to avoid these problems being experienced by the community.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Hon. Darlene Mealy</p>	<p>Please contact the Community Affairs division at 212-361-7900 to provide details on the alleged illicit activities and DHS will assess and respond appropriately.</p>
04	209201718E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs</p> <p>Explanation: The Beacon Program at MS 2 in Community District 9 is not reaching/addressing the vast need in the district. This program is in critical need of enhancement to ensure the stated outcomes it was set up to accomplish.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD is unable to meet this request due to financial constraints.</p> <p>Additional comment: DYCD cannot increase funding to Beacon programs at this time.</p>
05	209201723E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase the number of inspectors who would be able to more effectively enforce building code violations.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Hon. Darlene Mealy; Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>The agency will accommodate this issue within existing resources.</p> <p>Additional comment: DOB is in the process of hiring approximately 100 new inspectors.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	209201711E	<p>Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</p> <p>Explanation: The provision and expansion of funding for this program is so critical to bridging the gap between the foster care system and being out on one's home. A major move that will help to prevent homelessness and exploitation for this segment of the population</p> <p>Responsible Agency: Administration for Children's Services</p>	ACS does not anticipate a decrease in funding.
07	209201733E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: It is a disgrace to see the way a NYC Government agency has become a major slum lord in this city. It is unacceptable. The agency has a responsibility to repair and renovate the thousands of apartments that are in absolutely disgusting and deplorable conditions under which families with children and senior citizens currently live. This is unacceptable. Adequate funding must be provided to address and correct these deplorable conditions.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p> <p>Additional comment: NYCHA operates with limited funding from the Federal, State and City and we accommodate and do what we can with the limited budget.</p>
08	209201725E	<p>Request: Reduce rat populations</p> <p>Explanation: There is increased building and construction work going on in the district which has helped to disturb the rat population. Rats can be seen in the street and in the subways.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	Rodents go to properties where they can find a food source. Construction debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions conducive to rodents such as garbage and harborage.

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	209201712E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Community Board 9 cannot over-emphasize the glaring need for Day Care and Head Start Programs. There has been and continues to be a major need for additional day care slots and head start programs to meet the needs of this growing segment of our population</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p> <p>Additional comment: ACS will review this request.</p>
10	209201705E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The residents of Community District 9 would like to see more uniformed officers patrolling the district's streets. We would like to see the enhancement of community policing in the district, hopefully leading to better relations between the officers and the general public</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
11	209201706E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Enhancing and expanding the Explorers Program, the PAL, as well as other youth crime prevention programs would greatly bolster efforts to prevent/reduce youth crime in the community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	209201707E	<p>Request: Assign additional crossing guards</p> <p>Explanation: There are not enough crossing guards to be assigned to the schools in the district. For years and years, there have been shortages of school crossing guards. This is such a critical job! Surely the agency must have a very good idea why this shortage persists year after year. As such actions must be taken to correct the problems associated with filling and keeping school crossing guards. Our children's very lives depend on them.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy</p>	<p>NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
13	209201720E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Expanding programs that support local businesses and entrepreneurs would encourage more individuals to invest in their local communities.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Additional detail on this request is required before EDC can make a recommendation.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
14	209201721E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: There is a critical need for housing for low and moderate income individuals and families. In addition, there is also a critical need for senior citizen housing. There is presently city owned property on the grounds of Kingsboro Psychiatric Center that can be used for the provision of new homes for this segment of our population. The site is currently unused and begging for development. Community Board 9 would much prefer that this property be used to address the desperate need for housing that is truly affordable to our constituents</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hon Mathieu Eugene; Hon. Darlene Mealy, Hon. Laurie Cumbo</p>	<p>Further study by the agency of this request is needed.</p> <p>Additional comment: The Mayor has fully funded his commitment to the Housing NY plan to create and preserve 200,000 units of affordable housing. Last year HPD released revised term sheets for the housing that we help finance, which will allow us to reach a broader range of household incomes including more lower-income and more middle-income households. Due to a diminishing portfolio of city-owned properties, HPD is reliant on working with privately held properties to develop or preserve affordable housing and has less discretion over where new affordable housing will be built in the coming years.</p>
15	209201708E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: As stated elsewhere in this report, Community Board 9 would like to see the implementation of Community Policing with the necessary training provided to police officers as they seek to carry out their duties.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p>

**Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
16	209201734E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Increasing the frequency of cleaning the subway tracks and stations should help with the current littering of the tracks and stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy; Hon. Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
17	209201709E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: The speed limit has been reduced to 25 mph but no one would know it. It is not being honored by drivers and not being enforced by police. Traffic enforcement needs more officers to adequately address this problem, so that our streets can be safer</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
18	209201728E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Additional basket trucks are needed to address the constant overflow of litter baskets in the district</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Darlene Mealy, Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	209201702E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 is a hodge podge of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. Community Board 9 would greatly appreciate the opportunity to have a study of our district to better utilize land in our district to address the need for housing (to include height and setback controls), open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Hon. Laurie Cumbo, Hon. Mathieu Eugene Hon. Darlene Mealy</p>	<p>Further study by the agency of this request is needed.</p> <p>Additional comment: The agency has had previous conversations with the CB on evaluating the existing zoning with the CD to better meet the needs of the CD, the borough and the city and is open to further discussion. However, such a study would be a major commitment by this agency and could only be undertaken if there was a willingness and commitment by the CB to advocate and support necessary zoning changes to not only protect much of its community's scale but also to better facilitate quality and affordable housing within the CD's existing residential zoning districts.</p>
20	209201722E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Housing Code Enforcement inspectors, emergency housing for persons displaced by fire or vacate orders, as well as tenant protection programs are all critically needed to help renters to afford to stay in their apartments.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

**Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
21	209201726E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Diabetes and obesity are problems facing our population - expanded education and awareness programs will assist in the fight to combat these illnesses with proper nutrition.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy, Hon. Laurie Cumbo</p>	<p>DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
22	209201729E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Numerous schools and busy commercial strips in the district see more pedestrian traffic. Adding more on-street trash cans and recycling containers will help to improve littering and also to reduce overflowing on-street trash cans.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>DSNY will evaluate this request.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
23	209201730E	<p>Request: Other enforcement requests</p> <p>Explanation: Community Board 9 would like to see the enforcement of all of the DSNY Codes. Enforcement in the areas of ASP regulations; illegal dumping, dirty sidewalks, failure to recycle, failing to pick up after your dog, illegal posting. All of these violations impact negatively upon the cleanliness of the district. We would like the agency to provide the funding necessary to provide more effective enforcement of the sanitation codes.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Darlene Mealy, Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
24	209201715E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: An expansion in the provision of job training programs is necessary to meet the need of our constituency who are in need of skills training leading to job opportunities. Job training programs should be in the areas where there is a demand for workers, for example, in the environmental field, health care field, etc. Job search and placement support should be enhanced to recruit well trained persons in jobs that really exist.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA has issued a plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training, and Increase Program Participation. With this Plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
25	209201717E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Increase funding to support nonprofit cultural organizations.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
26	209201719E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: As stated before, the need is critical for shelter and services for homeless youth, who very often have no adult in their lives and cannot be housed in adult homeless shelters without an adult.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p> <p>Additional comment: Increased City and State funding have allowed DYCD to open additional shelter beds.</p>
27	209201701E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase funding to Community Boards to hire additional staff</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Supported by: Hon Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Community board budgets are being increased.</p> <p>Additional comment: Additional staff should be funded by the community board using existing resources.</p>
28	209201704E	<p>Request: Assign more teaching staff</p> <p>Explanation: An adequate number of teaching staff is a must! Not only to provide instruction, but consideration must be given to teachers who are often times overwhelmed by the huge number of students in his/her class. In addition, smaller classrooms mean that children will be provided with an atmosphere that is conducive to learning with teachers who are able to focus on them and can more efficiently manage their classrooms.</p> <p>Responsible Agency: Department of Education</p>	<p>The DOE provides all schools with funds to maintain class sizes as specified in DOE-UFT contracts and Chancellor regulations. Principals have discretion within these limits and the funding provided to establish class sizes which best serve their student population.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
29	209201716E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Community District 9's senior population is growing but their income is fixed, which creates an increase need for home delivered meals.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p> <p>Additional comment: In FY16, funding for Home Delivered Meals will be modestly increased.</p>
30	209201732E	<p>Request: Plant new street trees</p> <p>Explanation: Increase funding for the planting of more street trees</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
31	209201710E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The district has seen multiple fires which has not only destroyed property but lives over the past several years. Fire Safety and fire prevention education and outreach is critically important in making people aware how they can prevent fires and protect their families and property.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

Fiscal Year 2017 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
32	209201731E	<p>Request: Provide new bike lanes</p> <p>Explanation: More and more of our residents are bike riders. Community Board 9 would like to see more bike lanes in the district; however the Board would like the bike lanes to be installed with some connectivity between a point A and point B and not just random installation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon Laurie Cumbo Hon Darlene Mealy</p>	<p>The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
33	209201713E	<p>Request: Provide additional juvenile justice programs</p> <p>Explanation: Hundreds of 16 and 17 year olds in our community face homelessness each year with no available respite shelter. Adult homeless shelters cannot admit 16 and 17 year olds without a parent or guardian. Homelessness forces young people into exploitive and dangerous situations each and every day. Adolescent shelter spaces in Manhattan turned away 5000 young people in 2014. There are absolutely NO adolescent shelter spaces in Brooklyn - NONE!</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p> <p>Additional comment: Increased City and Stae funding have allowed DYCD to open additional shelter beds.</p>
34	209201724E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Illegal conversions continue in the district. These violations need to be addressed. The problem is not being addressed because the way the system is, if an inspector is refused entry to a suspect location, then they must obtain a court order to enter the premises, which sometimes takes years to obtain. This defeats the whole purpose of trying to address and enforce illegal conversions and building uses.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>The agency will accommodate this issue within existing resources.</p> <p>Additional comment: DOB is in the process of hiring approximately 100 new inspectors. Additionally, DOB staff at the Mayor's Office of Special Enforcement was also expanded.</p>