

Fiscal Year 2014 Preliminary Budget Register
Community District 09, Brooklyn
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209200001E	<p>Request: Restore Community Board 9's Budget.</p> <p>Explanation: Community Board 9's ability to provide vital services to this district is hampered by the lack of adequate funding and the ever present threat of cuts to our miniscule budget.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The community boards' FY 2014 budget is maintained as per the November plan.</p>
02	209199601E	<p>Request: Increase the Number of Police Personnel Assigned to the 71st Precinct.</p> <p>Explanation: Increasing the number of Police personnel assigned to Community District 9 (71 Precinct) will improve police visibility and provide community policing to deter crime and criminal elements in the district.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
03	209198606E	<p>Request: Increase Funding for Out of School Time Programs in Community District 9.</p> <p>Explanation: Increased funding is needed for the provision of quality, community based Out of School-Time programming, to serve the district's large youth population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including a Beacon program and a number of Out-of-School Programs that provide the services sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p>

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04	209200201E	<p>Request: Establish a Head Start Program in Community District 9.</p> <p>Explanation: Community District 9 is in dire need of a Head Start program. This community has a growing population of preschoolers who are in need of the benefits of a quality Head Start program.</p> <p>Responsible Agency: Administration for Children's Services</p>	Approval of this request depends on sufficient Federal/State funds.
05	209200202E	<p>Request: Provide Additional Day Care Slots/Vouchers to CD9.</p> <p>Explanation: Lack of adequate child care services in the district forces many families to lose jobs or miss work. This community has a large number of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need.</p> <p>Responsible Agency: Administration for Children's Services</p>	Approval of this request depends on sufficient Federal/State funds.
06	209199604E	<p>Request: Increase Funding for Senior Citizen Programs.</p> <p>Explanation: Adequate funding is necessary to provide Meals-on-Wheels, transportation and other valuable support services to our underserved senior population.</p> <p>Responsible Agency: Department for the Aging</p>	DFTA will continue to advocate for increased funding support for aging services.

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07	209200203E	<p>Request: Fund a Program for the Distribution of 10,000 Smoke Alarms and 10,000 Carbon Monoxide Detectors.</p> <p>Explanation: The allocation of adequate funding is critical for the continued provision of smoke detectors and carbon monoxide detectors. Smoke Detectors and Carbon Monoxide Detectors save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
08	209200701E	<p>Request: Provide Funding to Purchase 10,000 CPR Kits.</p> <p>Explanation: Life-saving CPR training will be provided to members of the public. The CPR kits will facilitate "train the trainer" CPR programs where other members of the public can be trained in CPR.</p> <p>Responsible Agency: Fire Department</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
09	209201005E	<p>Request: Provide Additional Sanitation Enforcement Personnel.</p> <p>Explanation: Additional Sanitation Enforcement personnel are needed to ensure compliance with Sanitation codes and to keep our district clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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10	209199703E	<p>Request: Expand the Agency's Public Safety Education Teams.</p> <p>Explanation: Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2014. Allocations are scheduled by the agency only after budget adoption.</p>
11	209199306E	<p>Request: Provide Adequate Funds for Regular Cleaning and Maintenance Personnel.</p> <p>Explanation: Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism and maintain park property.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2014, but at this time the availability of funds is uncertain.</p>
12	209199706E	<p>Request: Increase the Number of Sanitation Police Personnel.</p> <p>Explanation: Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who create blight in the alleyways and vacant lots of Community District 9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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13	209200101E	<p>Request: Allocate Funding for Increased Park Enforcement and Park Rangers.</p> <p>Explanation: Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2014, but at this time the availability of funds is uncertain.</p>
14	209200501E	<p>Request: Restore the Contingent of Fire Marshals to Full Strength.</p> <p>Explanation: The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshals sends the wrong signal to arsonists and seriously impedes the investigation of fires.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2014. Allocations are scheduled by the agency only after budget adoption.</p>
15	209199305E	<p>Request: Maintain Funding for the Forestry Program - Tree Planting, Tree Pruning, Tree and Stump Removal.</p> <p>Explanation: Maintenance of adequate funding for tree planting, tree pruning, tree and stump removal programs is vital for the provision of adequate forestry services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2014, but at this time the availability of funds is uncertain.</p>

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16	209199003E	<p>Request: Hire Additional Inspectors.</p> <p>Explanation: There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
17	209199203E	<p>Request: Increase Operating Funds for the Brooklyn Museum.</p> <p>Explanation: Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Funding was approved by the Department of Cultural Affairs for FY 2014.</p>
18	209200705E	<p>Request: Restore Adequate Funding for the Provision of Services at the Kingsboro Men's Shelter.</p> <p>Explanation: The services being provided at this shelter are not in keeping with the type of quality programming that was agreed to by DHS and the community when this shelter was first established. This included the provision of transportation to and from the shelter for the homeless placed there and for each shelter resident to be enrolled and participate in training and treatment programs. At any given time during the day, there are homeless men on the grounds of the facility or wandering in neighboring Community District 17. This is not acceptable.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>

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19	209201002E	<p>Request: Fund an Increase in the Number of Housing Code Enforcement Inspectors.</p> <p>Explanation: Increasing the number of code enforcement inspectors will enable faster response to families' complaints of sub-standard and hazardous living conditions in their dwelling units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
20	209201004E	<p>Request: Increase Funding for the Landmarks Preservation Commission.</p> <p>Explanation: An increase in funding will allow the Commission to provide more landmarks survey teams, an expedited approval process and increase the number of local properties/places designated as landmarks as we strive to preserve neighborhoods in New York City.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
21	209201006E	<p>Request: Enhance the Environmental Control Board.</p> <p>Explanation: Provide adequate funding to enhance the functioning of the ECB to obtain compliance with remedies and fines imposed for code violations under its jurisdiction.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>This request is not in DEP's jurisdiction. The request will be submitted to Oath with a request for Oath to separately respond to the community board.</p>