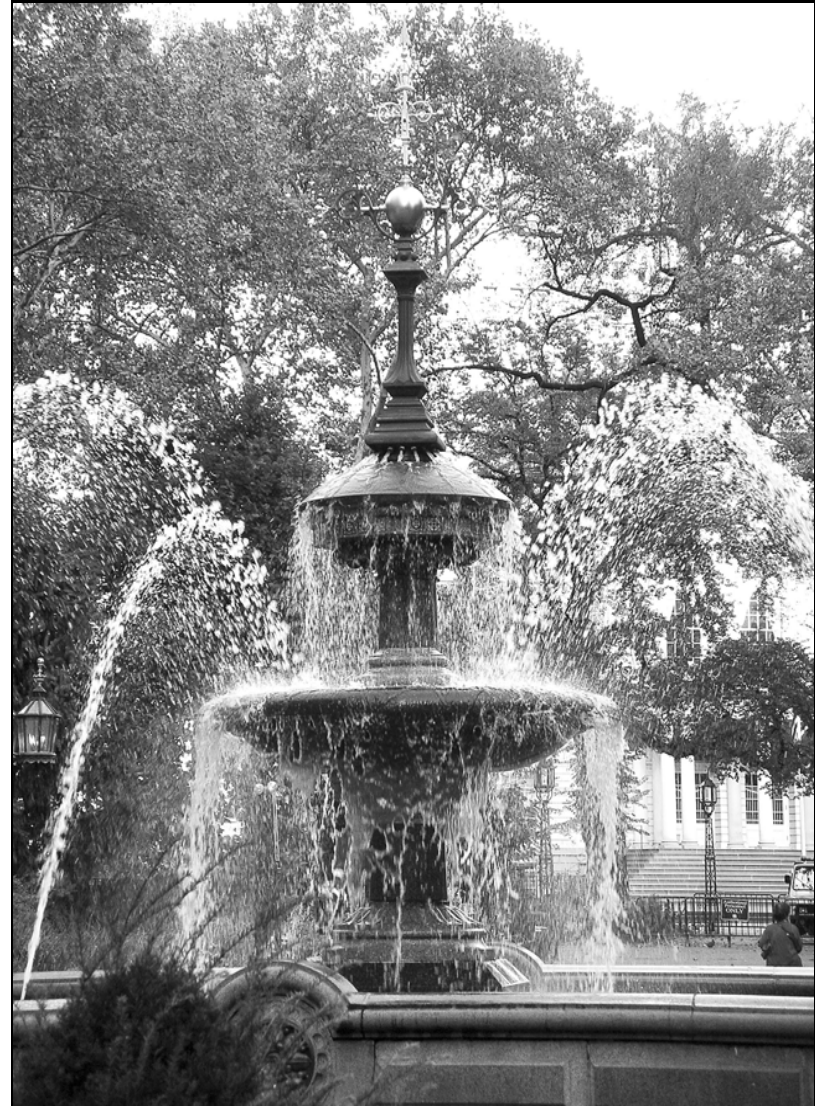


Register of Community Board Budget Requests

For The Preliminary Budget
Fiscal Year 2011



The City of New York
Michael R. Bloomberg, *Mayor*
Office of Management and Budget

REGISTER OF COMMUNITY BOARD BUDGET PRIORITIES

The Register of Community Board Budget Requests for the Preliminary Budget lists community board requests and reports agency funding recommendations for each request in the departmental estimates. The capital and expense budget estimates of proposed agency spending for the upcoming fiscal year based on the November financial plan comprise the departmental estimates.

As part of the Preliminary Budget process, the 59 community boards are asked to complete the following:

*** FY 2011 Capital Budget Requests and Priorities** - the boards request capital projects and assign priority numbers to each. Boards may submit no more than 40 capital priorities. In addition to the 40 numbered priorities, boards may submit 5 continued support priorities to confirm support for already funded projects.

*** FY 2011 Expense Program Requests and Priorities** - the boards indicate immediate service needs by submitting expense budget requests and assigning priority numbers to each. Boards may submit no more than 25 expense priorities.

*** Community Board Service Program Rankings for FY 2011** - the boards indicate the general importance of current services. To obtain the analysis of the boards' rankings of current services, call (212) 788-5930 or email: josephsm@omb.nyc.gov.

The Preliminary Register is released in January with other Preliminary Budget Documents. An Executive Budget Register is published with the Executive Budget in April. The Executive Register contains the same Board requests and priorities. OMB updates the responses since the Executive Budget is the Mayor's Budget.

A final Register is published after the budget is adopted. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign **Continued Support (CS)** to a project which received funding for construction in any year of the Financial Plan FY 2010 – 2014.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2010 – 2014.

PROJECT ID: The capital project identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the **PROJECT ID** of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request, provided by the responsible agency.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as previously described for Capital Requests.

COMMUNITY BOARD BUDGET PROCESS

The FY 2011 Register contains community board budget requests and agency funding recommendations. It is the charter mandated product of a dynamic and cyclical budget process which includes public testimony, written input about community needs, and consultations with city agencies that deliver local services.

At consultations with city agencies boards discuss community needs, agency policies and fiscal constraints. The consultation format in each borough is individualized to meet the needs of the community boards. The FY 2011 consultations consist of three different formats:

- **Individual 25 Minute Meetings-** District consultations in the spring followed by borough consultations in September and October, at which a community board meets with consulting agencies at individual twenty-five minute sessions on a single evening. The boards bring their most pressing concerns to the attention of top level decision makers at each agency.
- **Group** - All interested boards in the borough meet together with an agency for an up to two hour consultation. Many agency expense budget decisions have borough and citywide ramifications which impact all the boards in a similar fashion. The boards submit a single agenda which covers areas of common interest. Board specific issues may also be included.

- **Individual Meetings - Capital Intensive Agencies**
Boards meet individually in the fall with the three agencies which provide most of the capital projects in each district. The Departments of Environmental Protection, Parks and Recreation and Transportation each arrange separate meetings with each board. Boards and agencies have sufficient time to discuss the status of capital projects as well as expense budget service issues.

In September and early October, the FY 2011 borough consultations consisted of 167 individual and 36 group sessions.

The fourteen consulting agencies are: Departments for the Aging, Buildings, Children's Services, Economic Development Corporation, Environmental Protection, Fire, Housing Preservation and Development, Human Resources Administration, Homeless Services, Parks and Recreation, Police, Small Business Services, Sanitation, and Transportation.

During district consultations in the spring, community board representatives meet with the local service chiefs and other agency personnel.

In the fall, these same agencies meet with the community boards on a borough level using one of the three formats previously described.

PREPARING STATEMENTS ON THE PRELIMINARY BUDGET

The City Charter requires that community boards prepare written comments on the City's Preliminary Budget. The Community Board **Statement on the Preliminary Budget** is due one month after the release of the Preliminary Budget.

The Charter asks the community boards to send the **Statement on the Preliminary Budget** to the Mayor, the City Council, the Director of the Office of Management and Budget, the Borough President and each member of the Borough Board.

In your **Statement** to public officials, spell out board and community reactions to both specific funding recommendations for board budget requests and the City's overall spending priorities as shown in the Four-Year Financial Plan.

Use this **Statement on the Preliminary Budget** as the basis for testimony at the public hearings held by the City Council and Borough Boards.

Organize the **Statement on the Preliminary Budget** by agency so that your comments can be sent to the proper agency and OMB decision makers.

Chapter VII of the **Manual for Participation in the Budget Process** provides a detailed guide for developing your

Statement on the Preliminary Budget. It also lists sources of information.

The following sources will also help you gather information regarding issues and needs specific to your district.

- **Register of Community Board Budget Requests for the Preliminary Budget** (agencies' funding recommendations in this document). Note whether the funding recommendations correspond to previous commitments made by the agencies.
- The **Capital Commitment Plan** charts capital appropriations, commitments, cash flow and implementation schedules and is now published in both a Citywide and community board version.
- The **Geographic Reports for the Capital and Expense Budgets** provide information on cost estimates of capital site-specific projects including appropriations and expenditures-to-date, and estimates of appropriations for local service districts' expense programs.
- **Testimony taken at the board's public hearing on the Preliminary Budget** will indicate community concerns about current service needs and priorities.

Review the following Citywide budget documents to determine how the City's fiscal plans and priorities impact your district.

- **The Four-Year Financial Plan** discusses the City's fiscal condition for the current year and the succeeding four fiscal years, comparing revenues and expenses, and the actions required to close budget gaps. Agency planned spending is detailed and required changes to program spending are described.
- **The Departmental Estimate/Preliminary Budget** contain proposed agency spending for the next fiscal year before any reductions due to the Program to Eliminate the Gap (PEG). Check allocations for individual projects requested by the community boards and items not included by the agency.

For more information, please call the Community Board Unit, Office of Management and Budget at (212) 788-5940 or email: sugarp@omb.nyc.gov .

**Summary of FY 2011 Community Board Budget Requests
in the Preliminary Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	11	27 %	2	0 %
Mayor's Office of Emergency Management	3	0 %	0	0 %
New York Public Library	23	0 %	29	10 %
Brooklyn Public Library	13	100 %	9	33 %
Queens Borough Public Library	12	0 %	16	56 %
Department of Education	49	45 %	101	48 %
Police Department	136	6 %	55	27 %
Fire Department	62	60 %	42	24 %
Admin for Children's Services	39	0 %	9	0 %
Department of Homeless Services	12	92 %	7	29 %
Human Resources Administration	17	18 %	2	0 %
Department for the Aging	81	40 %	17	41 %
Department of Cultural Affairs	10	0 %	18	44 %
Criminal Justice Coordinating Council	2	100 %	0	0 %
Department of Youth & Community Development	64	0 %	8	0 %
Dept of Small Business Services	30	3 %	0	0 %
Economic Development Corporation	5	0 %	55	27 %
Department of Housing Preservation & Development	59	0 %	43	7 %
Department of Buildings	50	8 %	1	100 %
Department of Health and Mental Hygiene	56	23 %	5	0 %
Health and Hospitals Corporation	5	20 %	20	75 %
Department of Environmental Protection	58	2 %	146	32 %
Department of Sanitation	96	11 %	25	8 %
Department of Transportation	119	5 %	438	18 %
Department of Parks and Recreation	195	2 %	462	24 %
Dept of Citywide Administrative Services	3	100 %	1	100 %
Housing Authority	12	33 %	21	43 %
Transit Authority	7	0 %	62	19 %
Landmarks Preservation Commission	14	0 %	2	0 %
All Other Agencies	61	11 %	12	17 %
Report Totals :	1,304		1,608	

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department for the Aging	Mrs. Linda Black Planning Specialist	Tel: 212-442-0963 Fax: 212-442-1383 lblack@aging.nyc.gov
Department of Buildings	Mr. Donald Ranshte Director of Intergovernmental and Community Affairs	Tel: 212-566-3517 Fax: 212-566-3858 dranshte@buildings.nyc.gov
Administration for Children's Services	Dana Guyet Director of Office of Advocacy	Tel: 212-676-9017 Fax: 212-608-3053 Dana.Guyet@dfa.state.ny.us
Dept. of Citywide Administrative Services	Mr. Richard Badillo Assistant Commissioner for Fiscal Affairs Financial & Administrative Services	Tel: 212-669-7051 Fax: 212-669-8835 rbadillo@dca.nyc.gov
Department of City Planning	Mr. Marlon Anderson City Planner	Tel: 212-720-3468 Fax: 212-720-3490 manders@planning.nyc.gov
City University of New York (Capital)	Mr. Ferdinand Verley Deputy Director, Capital Budget	Tel: 646-758-7901 Fax: 212-541-1014 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Mr. Matt Sapienza Budget Director	Tel: 646-746-4275 Fax: 646-746-4279 Matthew.Sapienza@mail.cuny.edu
Community Affairs Unit	Ms. Jamarah Harris Director of Policy and Initiatives	Tel: 212-442-9161 harris@cityhall.nyc.gov
Department of Consumer Affairs	Mr. Peter Bruland Director of Analysis	Tel: 212-248-2184 Fax: 212-487-4197 PBruland@dca.nyc.gov

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/ Fax/ Email</u>
Office of the Criminal Justice Coord.	Mr. Frederico Gebauer	Tel: 212-788-6818 Fax: 212-788-6815 FGebauer@cityhall.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Susan Chin Assistant Commissioner	Tel: 212-513-9331 schin@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Heastie Grants Manager	Tel: 212-513-9313 oheastie@culture.nyc.gov
Department of Design & Construction	Mr. Michael Garrett Community Outreach	Tel: 718-391-1250 Fax: 718-391-1899 garrettm@ddc.nyc.gov
District Attorney- Manhattan	Mr. Calvin Solomon Director Community Affairs	Tel: 212-335-9072 Fax: 212-335-9186 solomonc@dany.nyc.gov
District Attorney- Queens	Mr. John Maglione Fiscal Officer	Tel: 718-286-6920 Fax: 718-286-6915 Jmaglione@queensda.org
District Attorney- Staten Island	Mr. Sean Brannigan Fiscal Officer	Tel: 718-556-7033 Fax: 718-442-3584 Sean.brannigan@rcda.nyc.gov
Economic Development Corporation	Mr. Stefan Moore Intergovernmental/Community Relations	Tel: 212-312-3542 Fax: 212-312-3987 smoore@nycedc.com

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Department of Education (Capital)	Ms. Elizabeth Bergin Director Office of Strategic Planning	Tel: 718-472-8803 Fax: 718-752-8803 ebergin@nycsca.org
Department of Education (Expense)	Ms. Ling Tan Budget Coordinator	Tel: 212-374-4940 Fax: 212-374-5585 LTan@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld Director of Administration/Finance	Tel: 718-422-4623 Fax: 718-422-8456 SRosenfeld@oem.nyc.gov
Department of Environmental Protection	Ms. Lillie Farrell Asst. Director of Community Partnerships	Tel: 718-595-6545 Fax: 718-595-3481 lfarrell@dep.nyc.gov
Fire Department	Mr. Roger Montesano Director of Community Affairs Bureau of Community Services	Tel: 718-999-1431 Fax: 718-999-2789 montesr@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Marlene Zurack Senior V.P./Chief Financial Officer Attn: John Jurenko	Tel: 212-788-3352 Fax: 212-788-3358 jurenkoj@nychhc.org
Health & Hospitals Corporation (Capital)	Mr. Phillip Robinson Senior V.P. for Facilities Development Attn: Dean Moskos	Tel: 212-442-3850 Fax: 212-442-3851 dean.moskos@nychhc.org
Department of Health and Mental Hygiene	Mr. Peter Jhon Policy & Planning Unit	Tel: 212-442-7831 pjhon@health.nyc.gov
Department of Homeless Services	Ms. Linda Bazerjian Director of Communications and External Affairs	Tel: 212-361-7973 lbazerji@dhs.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax /Email
Housing Authority	Mr. Brian Honan Deputy Director Office of Intergovernmental Relations	Tel: 212-306-8103 Fax: 212-306-6485 brian.honan@nycha.nyc.gov
Housing Preservation & Development	Mr. Rubin Wolf Director of Neighborhood Resources	Tel: 212-863-7979 Fax: 212-863-7988 wolfr@hpd.nyc.gov
Human Resources Administration	Ms.Barbara Ramirez Giove Asst. Deputy Commissioner	Tel: 212-331-4634 Fax: 917-639-0273 ramirezgioveb@hra.nyc.gov
Human Rights Commission	Ms. Mary Faulk	Tel: 212-306-7538 Fax: 212-306-7595 mfaulk@cchr.nyc.gov
DOITT	Mr. John Winker Assoc. Commissioner for Finance Attn: Susanne Ng	Tel: 212-788-6454 Fax: 212-788-6369 sung@doitt.nyc.gov
Landmarks Preservation Commission	Ms.Shaheen Ulon Director of Operations	Tel: 212-669-4317 Fax: 212-669-3844 sulon@lpc.nyc.gov
Brooklyn Public Library	Mr. Steve Schechter, Director Office of Government & Comm. Affairs	Tel: 718-230-2091 Fax: 718-230-2751 S.Schechter@brooklynpubliclibrary.org
New York Public Library	Mr.George Mihaltses, Vice President of Govt. & Community Affairs	Tel: 212-930-0051 Fax: 212-391-2503 gmihaltses@nypl.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/Fax/Email
Queens Public Library	Mr. Larry Samuels Senior Engineering Technician Capital Program Management	Tel: 718-480-4252 Fax: 718-523-3860 larry.l.samuels@queenslibrary.org
Mayor's Office of Special Enforcement	Ms. Shari Hyman	Tel: 212-788-6825 Fax: 212-312-0822 SHyman@cityhall.nyc.gov
Department of Parks and Recreation (Capital)	Gus Anagnostakos Director of Capital Budget	Tel: 718-760-6782 Fax: 718-760-6781 Gus.anagnostakos@parks.nyc.gov
Department of Parks and Recreation (Expense)	Michael Schnall Director Government Relations	Tel: 212-360-1386 Fax: 212-360-1387 Michael.Schnall@parks.nyc.gov
Police Department	Ms Susan R.. Petito Assistant Commissioner Intergovernmental Affairs	Tel: 646-610-5336 Fax: 646-610-8428 Susan.Petito@nypd.org
Department of Sanitation	Ms. Maria Termini Assistant Commissioner Bureau of Community Affairs	Tel: 646-885-4503 Fax: 212-788-9336 DBarreto@dsny.nyc.gov
Department of Small Business Services	Mr. Leon Fonfa Senior Development Manager	Tel: 212-513-6462 Fax: 212-618-8987 lfonfa@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Deborah Murphy Director Budget and Management	Tel: 212-676-1029 Fax: 212-676-1153 Deborah.murphy@tlc.nyc.gov
Transit Authority	Mr. Robert Marino Government and Community Relations	Tel: 646-252-2659 Fax: 646-252-2661 robert.marino@nyct.com

Agency Contacts

<u>Agency</u>	<u>Name of Representative/Title</u>	<u>Telephone/Fax/Email</u>
Department of Transportation	Ms.Sandra Cardeli	Tel: 212-839-6913 Fax: 212-839-7770 scardeli@dot.nyc.gov
	Ms. Kara Kuan-Lam	Tel: 212-839-6961 Fax: 212-839-7770 KKuan-Lam@dot.nyc.gov
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Youth & Community Development	Ms. Sara Vidal Director of Community Relations	Tel: 212-442-6087 Fax: 212-442-5894 svidal@dycd.nyc.gov
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Fiscal Year 2011 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	209200601C	<p>Request: Acquire Property for the Permanent Relocation of Community District 9's Sanitation Garage.</p> <p>Explanation: The acquisition of property for the relocation of Community District 9's sanitation garage will rid the district of the negative, unhelathy impact this eyesore has on the adjacent medical institutions. THIS IS NOT A "NEW" REQUEST.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 40</p> <p>Supported by: SUNY Downstate Medical Center</p>	No alternate site has been identified to support the proposed action.
02	209199006C	<p>Request: Reconstruct Clove Road/Malbone Street.</p> <p>Explanation: This historic road is in very poor physical condition. It should be reconstructed in a manner consistent with its historic nature, with cobblestones, sidewalks and appropriate lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p> <p>Project Id(s): HWKP166</p>	This project is included in the ten-year plan.
03	209198220C	<p>Request: Reconstruct Empire Boulevard from Utica Ave to Flatbush Ave.</p> <p>Explanation: Although Empire Boulevard was recently enhanced with bike lanes, traffic islands and plantings, there still remains the need to address safety and traffic issues at the western end of the roadway in a manner that will make it safe for pedestrians, cyclists, and motor vehicles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p> <p>Budget Line: HW-779</p> <p>Project Id(s): HWK779</p>	This project is included in the ten-year plan.

Fiscal Year 2011 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	209199705C	<p>Request: Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71st Precinct.</p> <p>Explanation: Acquisition of this property, by purchase or lease, will provide the parking necessary for vehicles vouchered by the 71st Precinct. The current practice of double and triple parking of vouchered and precinct-owned vehicles on neighborhood streets around the Precinct House is hazardous and unacceptable.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 35</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
05	209200901C	<p>Request: Acquire Property on the Grounds of Kingsboro Psychiatric Center for Use as Open Space.</p> <p>Explanation: The acquisition of this property will provide desperately needed expansion of open space in the district and is in keeping with the objectives of PlaNYC 2030.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 41</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>
06	209199713C	<p>Request: Initiate a Preliminary Design Investigation for Phase III Development of Mount Prospect Park.</p> <p>Explanation: Funding is necessary for a Preliminary Design Investigation to facilitate better public access to Mount Prospect Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	209201001C	<p>Request: Allocate Funding for the Complete Renovation of the 71 Precinct.</p> <p>Explanation: The building that currently houses the 71 Precinct is in a deplorable condition. Allocation of funding is critically needed to provide a comprehensive upgrade of the systems and operational space and to provide a better working environment for station personnel.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 35, 40, 41</p>	<p>NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>
08	209201002C	<p>Request: Acquire Property on the Grounds of Kingsboro Psychiatric Center to Provide Permanent Housing for Families.</p> <p>Explanation: The acquisition of vacant land at this location, as well as the buildings currently being used to house the homeless, would be better utilized to create affordable housing for low and moderate income families, as well as families with special needs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 41</p>	<p>Further study by the agency of this new request is needed. Contact the agency.</p>
09	209200205C	<p>Request: Acquire City Owned Property at 1110 Eastern Parkway for a Community Center in CD 9</p> <p>Explanation: The families in Community District 9 suffer not only from a lack of adequate open space but also from a shortage of youth related programs. The provision of a recreation center in this city-owned building would address this need and as a consequence, steer young people away from the heavy influence of youth gangs and violence that is currently in the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40, 41</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	209198703C	<p>Request: Allocate Funding for the Complete Reconstruction of P.S. 91 - East New York Ave & Albany Ave.</p> <p>Explanation: The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2362, E-2363</p> <p>Project Id(s): A00000960, A00161282</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
11	209198404C	<p>Request: Allocate Funding for the Complete Reconstruction of P.S. 221.</p> <p>Explanation: This school building is in a deteriorated, delapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00002607, A00163381, A00163383</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
12	209198401C	<p>Request: Allocate Funding for the Complete Renovation of P.S. 92.</p> <p>Explanation: This is an old building that is in dire need of complete renovation to upgrade systems and enhance the space to provide an environment more conducive to learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2363, E-2363</p> <p>Project Id(s): A00248133, A00248134</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
13	209198801C	<p>Request: Allocate Funding for the Complete Modernization of PS 241.</p> <p>Explanation: Allocation of funds is required for extensive restoration of PS 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p>	<p>This request is not recommended for funding.</p>
14	209199807C	<p>Request: Allocate Funding for the Complete Rehabilitation of P.S. 161.</p> <p>Explanation: This school building has deteriorated considerably and is a hazard to the students, teachers and staff. Funding is critical to provide an environment that is conducive to teaching and learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2362, E-2362, E-2363</p> <p>Project Id(s): A00001764, A00127569, A00162333</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	209199805C	<p>Request: Allocate Funding for the Complete Rehabilitation of P.S. 397.</p> <p>Explanation: Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2362, E-2363</p> <p>Project Id(s): A00004144, A00182573</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
16	209199804C	<p>Request: Allocate Funding for the Complete Renovation of M.S. 391.</p> <p>Explanation: Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2362, E-2362</p> <p>Project Id(s): A00004124, A00165343</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>

Fiscal Year 2011 Preliminary Budget Register
Community District 09, Brooklyn
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	209199803C	<p>Request: Allocate Funding for the Complete Rehabilitation of the Building at 46 McKeever Pl, Housing MS 352 and PS 375.</p> <p>Explanation: Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2362, E-2363, E-2363</p> <p>Project Id(s): A00018181, A00230758, A00230759</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
18	209199605C	<p>Request: Allocate Funding for the Complete Rehabilitation of M.S. 61.</p> <p>Explanation: Allocation of funds is required for extensive renovations of M.S. 61 (400 Empire Blvd.) in order to correct the current rundown condition of classrooms, bathrooms, and other facilities and systems within this building.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 40</p> <p>Budget Line: E-2362, E-2363, E-2363</p> <p>Project Id(s): A00128408, A00160967, A00226780</p>	<p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>
19	209201003C	<p>Request: Acquire Property at Flatbush Ave/Empire Blvd/Ocean Ave (City Owned,) for the Creation of Additional Open Space in the District.</p> <p>Explanation: This City-owned property is being used to park the personal vehicles of NYC Transit Authority personnel. Acquisition of this property will allow the transformation of this eyesore into desperately needed open space for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Agency Response
20	209199607C	<p>Request: Implement Catch Basin Construction Project to Correct Flooding Conditions on Sterling Street Between Brooklyn and New York Avenues in Community District 9.</p> <p>Explanation: Severe flooding occurs because there is no drainage on the block. A catch basin construction project would correct the chronic problematic conditions at this location.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 40</p> <p>Project Id(s): SEK002270</p> <p>Supported by: Sterling Street Block Association (Brooklyn and New York)</p>	Further study by the agency of this new request is needed. Contact the agency.
21	209199606C	<p>Request: Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park.</p> <p>Explanation: Wingate Park is a heavily athletic-oriented facility which should be complimented by additional recreational space to serve the steadily growing number of people who utilize this park. Acquisition of privately-owned property adjacent to the park will provide the necessary parkland.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	The Department of Parks and Recreation does not maintain this facility.
22	209201008C	<p>Request: Allocate Funds for a Curb Replacement Project in the District.</p> <p>Explanation: There is a critical need for the replacement of broken, damaged and missing curbs throughout the district. Funds should be allocated to address this need.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p>	Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.

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Priority	Tracking Code	Project Information	Agency Response
23	209201004C	<p>Request: Provide Additional Funding to Establish an Adult Exercise Area in Hamilton Metz Park.</p> <p>Explanation: This park is used extensively by the community. The addition of a work-out (exercise) area will address a stated need in the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	209199901C	<p>Request: Upgrade Playground at PS 221.</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 41</p> <p>Budget Line: E-2362</p> <p>Project Id(s): A00183220</p>	<p>This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.</p>
25	209199902C	<p>Request: Upgrade Playground at PS 161.</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-2362</p>	<p>This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	209199903C	<p>Request: Upgrade Playground at PS 241.</p> <p>Explanation: This playground is now a barren, concrete field. It must be upgraded to include play equipment and safety surfaces for use by our children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 35</p> <p>Budget Line: E-D001</p> <p>Project Id(s): K241CC04A</p>	<p>Work on this project/program has either been completed or will be finished in FY 2010.</p>
27	209201006C	<p>Request: Initiate a Traffic Calming Study of Community District 9.</p> <p>Explanation: A study will identify within the district where traffic calming principles can be implemented to create safe roadway use for both pedestrians and vehicular traffic in this largely residential district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p> <p>Supported by: Community Residents</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Agency Response
28	209200701C	<p>Request: Allocate Funding for a Therapeutic Horticultural Center for the Dr. Susan Smith McKinney Nursing and Rehabilitation Center (DSSM).</p> <p>Explanation: Nursing home care is moving from a "medical" model to more of a "social" one by creating and providing for patients a more homelike environment. Horticultural Therapy promotes healing as a result of direct contact with the physical/natural environment and is practiced within the United States and around the world. This therapy is critical to patient care and recovery.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 40</p> <p>Supported by: Community Advisory Board - DSSM Nursing and Rehab C</p>	The agency will try to accommodate this issue within existing resources.
29	209201005C	<p>Request: Increase the Asphalt Allocation for Community District 9.</p> <p>Explanation: An increase in the asphalt allocation will address the resurfacing needs of the numerous badly deteriorated streets in the district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35, 40, 41</p>	This location will be resurfaced by in-house forces this coming season.
30	209200705C	<p>Request: Rehabilitate the President Street Subway Station.</p> <p>Explanation: This station shows various signs of deterioration: An escalator that is constantly breaking down, leaks in the ceiling causing flooding during heavy rainfall, missing wall tiles, and inadequate lighting are just some of the problems. Station should be rehabilitated to meet standards of other improved stations in the system.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 35</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Agency Response
31	209201007C	<p>Request: Allocate Funding for Handicapped Accessibility at the Eastern Parkway Subway Station.</p> <p>Explanation: This subway station is the gateway to major cultural institutions --- Brooklyn Museum, Brooklyn Botanic Garden, Brooklyn Public Library --- and is used by millions of able-bodied visitors every year. Providing handicapped accessibility will provide the opportunity for everyone to visit these prestigious institutions.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 35</p>	This project is included in the ten-year plan.
32	209199611C	<p>Request: Rehabilitate the Winthrop Street Subway Station - #2, 5 IRT Lines.</p> <p>Explanation: This station shows various signs of deterioration, and should be renovated and upgraded to meet standards projected for the rest of the IRT system.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 40</p>	This request is not recommended for funding.
33	209199802C	<p>Request: Fund Project to Restore the Concert Grove in Prospect Park.</p> <p>Explanation: This project is vital to the restoration of one of the most formal and beautiful spaces within Prospect Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40</p> <p>Budget Line: P-K001, P-D017, P-1012</p> <p>Project Id(s): P-200SKAT</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Agency Response
34	209199809C	<p>Request: Renovate the Oriental Pavilion in Prospect Park.</p> <p>Explanation: Funding is urgently needed for the renovation of this structure which is used by the community and is in a state of disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 35, 40</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
35	209200503C	<p>Request: Acquire and Install Generators for Battallion 38 Firehouses.</p> <p>Explanation: There is a critical need for equipping the City's firehouses with backup electricity generating capabilities to insure uninterrupted service during a power outage.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 35, 40, 41</p>	<p>This Capital Project is recommended for funding in FY 2011 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>
36	209200703C	<p>Request: Fund the Acquisition of Five (5) Anesthesia Machines at Kings County Hospital Center.</p> <p>Explanation: The existing fleet of Anesthesia Machines are fifteen (15) years old which places the hospital at a disadvantage in the quality of care it must provide. New machines will improve efficiency, safety, and quality of care while reducing risk management issues.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 40</p> <p>Supported by: Community Advisory Board - Kings County Hospital Center</p>	<p>Work on this project/program has either been completed or will be finished in FY 2010.</p>

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Priority	Tracking Code	Project Information	Agency Response
CS	209199904C	<p>Request: Reconstruct Hamilton Metz Park/Playground.</p> <p>Explanation: This heavily utilized Park and Playground should be reconstructed to include upgraded play equipment and safety surfaces. The baseball field should be reconfigured to eliminate the problem of property damage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p> <p>Budget Line: P-245K</p> <p>Project Id(s): P-209HMLT</p>	<p>This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
CS	209200505C	<p>Request: Provide Funding for Archaeological Dig at Clove Road.</p> <p>Explanation: This archaeological dig is critical to the next step in the process of reconstruction for this roadway, which has historical significance to this community, city and country, dating back to the American Revolution.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 35</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	209200702C	<p>Request: Reconstruct Wingate Park.</p> <p>Explanation: Wingate Park is the largest and most heavily utilized park in Community District 9. It is utilized by residents from all over Central Brooklyn. As a consequence, the park's facilities have seriously deteriorated. Appropriate funding is necessary to fully restore this park for use by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 40</p> <p>Budget Line: P-1132</p> <p>Project Id(s): P-209WING</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	209200001E	<p>Request: Increase Community Board 9's Budget.</p> <p>Explanation: Community Board 9's ability to provide vital services to this district is hampered by the lack of adequate funding. An increase in the budget is necessary to enable the board to carry out its charter mandated responsibilities.</p> <p>Responsible Agency: Office of Management and Budget</p>	<p>The community board budget will be reduced in FY 2011.</p>
02	209199601E	<p>Request: Increase the Number of Police Personnel Assigned to the 71 Precinct.</p> <p>Explanation: Increasing the number of Police personnel assigned to Community District 9 (71 Precinct) will improve police visibility and provide community policing to deter crime and criminal elements in the district.</p> <p>Responsible Agency: Police Department</p>	<p>NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
03	209198606E	<p>Request: Increase Funding for Out of School Time Programs in Community District 9.</p> <p>Explanation: Increased funding is needed for the provision of quality community based Out of School-Time programming to serve the district's large youth population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
04	209199604E	<p>Request: Increase Funding for Senior Citizen Programs.</p> <p>Explanation: Adequate funding is necessary to provide Meals-on-Wheels, transportation and other valuable support services to our underserved senior population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>DFTA continues to support this request but doubts that the City will have funds available to assume this additional financial burden.</p>

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Priority	Tracking Code	Project Information	Agency Response
05	209201001E	<p>Request: Increase the Number of Social Workers (Case Workers).</p> <p>Explanation: The alarming numbers of incidents of death and serious injury being inflicted upon helpless children in our midst calls for more scrutiny and diligence. Increased funding to hire additional caseworkers will reduce case loads and allow for a more thorough and adequate investigation of complaints and the provision of services to families to prevent children from becoming innocent victims of abuse.</p> <p>Responsible Agency: Administration for Children's Services</p>	Further study by the agency of this new request is needed. Contact the agency.
06	209200202E	<p>Request: Provide Additional Day Care Slots/Vouchers to CD9.</p> <p>Explanation: Lack of adequate child care services in the district forces many families to lose jobs or miss work. This community has a large number of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need.</p> <p>Responsible Agency: Administration for Children's Services</p>	This request cannot be funded in FY 2011. Resubmit for consideration in FY 2012.
07	209200201E	<p>Request: Establish a Head Start Program in Community District 9.</p> <p>Explanation: Community District 9 is in dire need of a head start program. This community has a growing population of pre-schoolers who are in need of the benefits of a quality Head Start program.</p> <p>Responsible Agency: Administration for Children's Services</p>	This request cannot be funded in FY 2011. Resubmit for consideration in FY 2012.

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Priority	Tracking Code	Project Information	Agency Response
08	209201002E	<p>Request: Fund an Increase in the Number of Housing Code Enforcement Inspectors.</p> <p>Explanation: Increasing the number of code enforcement inspectors will enable faster response to families' complaints of sub-standard and hazardous living conditions in their dwelling units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
09	209201003E	<p>Request: Increase the number of Inspectors to Address Environmental Pollution Issues.</p> <p>Explanation: Increasing the number of inspectors will enhance the response to environmental pollution issues such as air quality, noise, and other types of environmental pollution.</p> <p>Responsible Agency: Department of Environmental Protection</p>	The agency will try to accommodate this issue within existing resources.
10	209201004E	<p>Request: Increase Funding for the Landmarks Preservation Commission.</p> <p>Explanation: An increase in funding will allow the Commission to provide more landmarks survey teams, an expedited approval process and increase the number of local properties/places designated as landmarks as we strive to preserve neighborhoods in New York City.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Agency Response
11	209200203E	<p>Request: Fund a Program for the Distribution of 10,000 Smoke Alarms and 10,000 Carbon Monoxide Detectors.</p> <p>Explanation: The allocation of adequate funding is critical for the continued provision of smoke detectors and carbon monoxide detectors. Smoke Detectors and Carbon Monoxide Detectors save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>This Capital Project is recommended for funding in FY 2011 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>
12	209200701E	<p>Request: Provide Funding to Purchase 10,000 CPR Kits.</p> <p>Explanation: Life-saving CPR training will be provided to members of the public. The CPR kits will facilitate "train the trainer" CPR programs where other members of the public can be trained in CPR.</p> <p>Responsible Agency: Fire Department</p>	<p>This Capital Project is recommended for funding in FY 2011 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>
13	209199105E	<p>Request: Enhance the Juvenile Firesetters Prevention Program.</p> <p>Explanation: An allocation of funds is needed to enhance the Early Childhood Firesetter Prevention Program. This program is especially valuable to this district which has a youth population in excess of 30% of the total population.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	209199306E	<p>Request: Provide Adequate Funds for Regular Cleaning and Maintenance Personnel.</p> <p>Explanation: Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism and maintain park property.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2011, but at this time the availability of funds is uncertain.</p>
15	209199305E	<p>Request: Increase Funding for the Forestry Program - Tree Pruning, Tree and Stump Removal.</p> <p>Explanation: Provision of adequate funding to implement tree pruning, tree and stump removal programs is vital to adequately address the large number of trees that are overgrown and in desperate need of pruning.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2011, but at this time the availability of funds is uncertain.</p>
16	209201005E	<p>Request: Provide Additional Sanitation Enforcement Personnel.</p> <p>Explanation: Additional sanitation enforcement personnel are needed to ensure compliance with sanitation codes and to keep our district clean.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
17	209200101E	<p>Request: Allocate Funding for Increased Park Enforcement and Park Rangers.</p> <p>Explanation: Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this expense budget request in FY 2011, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Agency Response
18	209200705E	<p>Request: Restore Adequate Funding for the Provision of Services at the Kingsboro Men's Shelter.</p> <p>Explanation: The services being provided at this shelter are not in keeping with the type of quality programming that was agreed to by DHS and the community when this shelter was first established, including the provision of transportation to and from the shelter for the homeless placed there and for each shelter resident to be enrolled and participate in training and treatment programs. At any given time during the day, there are homeless men on the grounds of the facility or wandering in neighboring Community District 17. This is not acceptable.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
19	209200501E	<p>Request: Restore Contingent of Fire Marshals to Full Strength.</p> <p>Explanation: The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls sends the wrong signal to arsonists and seriously impedes the investigation of fires.</p> <p>Responsible Agency: Fire Department</p>	<p>In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2011. Allocations are scheduled by the agency only after budget adoption.</p>
20	209201006E	<p>Request: Enhance the Environmental Control Board.</p> <p>Explanation: Provide adequate funding to enhance the functioning of the ECB to obtain compliance with remedies and fines imposed for code violations under its jurisdiction.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	209199706E	<p>Request: Increase the Number of Sanitation Police Personnel.</p> <p>Explanation: Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who create blight in the alleyways and vacant lots of Community District 9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
22	209199703E	<p>Request: Expand the Agency's Public Safety Education Teams.</p> <p>Explanation: Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
23	209199702E	<p>Request: Improve Staffing for the Fire Safety Houses.</p> <p>Explanation: Provide adequate funding to staff the Fire Safety Houses with a dedicated team of two firefighters and one lieutenant to teach children about life saving techniques.</p> <p>Responsible Agency: Fire Department</p>	<p>This Capital Project is recommended for funding in FY 2011 but is contingent upon the total agency Capital Budget allocation for the Fiscal Year.</p>

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Priority	Tracking Code	Project Information	Agency Response
24	209199003E	<p>Request: Hire Additional Inspectors.</p> <p>Explanation: There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
25	209199203E	<p>Request: Increase Operating Funds for the Brooklyn Museum.</p> <p>Explanation: Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>